

29.	President Senior Citizen Foundation of Pakistan 5-P, Markaz G-7, Sitara Market, <u>Islamabad</u>	30.	Chairman S.I.T.E. Association of Industry H-16, S.I.T.E., Karachi
31.	Chairman Pakistan Cotton Ginners' Association 1119-1120, 2 nd Floor, Unit Plaza, I. I. Chundrigar Road, Karachi	32.	Chairman All Pakistan Textile Mills Association, APTMA House, 44-A, Lalazar P.O. Box 5446, Moulvi Tamizuddin Khan Road, <u>Karachi</u>
33.	Vice Chairman All Pakistan Textile Mills Association, House No. 16, Textile Avenue, SITE, Karachi Ph: 2572884	34.	Executive Director Sustainable Development Policy Institute No. 3, UN Boulevard, Diplomatic Enclave-I G-5, Islamabad
35.	Central Chairman Pakistan Hosiery Manufacturer Association 37-H, Block-6, PECHS, Karachi	36.	Mr. Muhammad Arif Bilwani 24, Modern C.H. Society, Block-3, Shaheed-e-Millat Road Karachi
37.	Chairman Transparency International Pakistan 5-C, 2 nd Floor, Khayban-e-Ittehad, Phase-VII, DHA, Karachi	38.	Chairman Whistleblower Pakistan 5C, 2 nd Floor Khayaban-e-Itikhad DHA Phase VII Karachi Ph. 021-35391778
39.	Anwar Kamal Law Associates, 1-Turner Road, Lahore Ph: 042-37311810	40.	Mr. Aneel Mumtaz 25-G, Askari Apartments III, School Road, Cantt Karachi
41.	Layton Rahmatulla Benevolent Fund (LRBT) LRBT House, 37-C, Sunset Lane No. 4, off 24th Commercial Street, Phase II Ext, Defence Housing Authority, Karachi	42.	Voice of Karachi (VOK) S/43, Khalid Commercial Street No.3, Phase VII, Ext, DHA, Karachi
43.	Overseas Investors Chamber of Commerce and Industries (OICCI) Chamber of Commerce Building, Talpur Road, Karachi	44.	Sindh Institute of Urology and Transplantation (SIUT) Sindh Institute of Urology and Transplantation (SIUT), Karachi-74200
45.	Oursun Solar Oursun Pakistan, Limited, 10 Ali Block, New Garden Town, Lahore	46.	Mr. Auragzeb Ellahi B-71, Block A, North Nazimabad Karachi
47.	OPIC info@opic.gov	48.	Federation of Pakistan Commerce and Industries Federation House, Main Clifton, Abdullah Shah Ghazi Road, P.O.Box13875 Karachi
49.	The Citizen Foundation Plot No. 20, Sector 14, Korangi Industrial Area, Karachi	50.	Mr. Ali Raza Rind Chairman UC 7, Jehababad Karachi



Registrar

National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Ph: +92-51-9206500, Fax: +92-51-2600026
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/SAT-II/TRF-362/K-Electric-2016/14619-86

August 9, 2019


Subject: - **NOTICE OF HEARING REGARDING MONTHLY FUEL CHARGES
ADJUSTMENT (FCA) OF K-ELECTRIC FOR THE MONTH OF
MARCH, 2016**

1. K-Electric Ltd. has filed their requests for adjustment on account of monthly fuel charge adjustment for the period July 2016 to June 2019 & quarterly variation from July 2016 - March 2019 under Multi-Year Tariff FY 2017-2023 of K-Electric.
2. The Authority has decided to conduct a hearing in the matter according to the date, time and venue as mentioned below:

Date	August 21, 2019 (Wednesday)
Time	11:00 a.m.
Venue	Mövenpick Hotel Karachi, Club Rd, Civil Lines, Karachi (Through Video Link)

3. The advertisement in this regard has been published in the newspapers on August 08, 2019 (copy attached).
4. In view of your interest in the matter, you are invited to attend the hearing and present your views in the case so as to assist the Authority in arriving at an informed decision.
5. Copies of the Act, Rules, Petition/Request, Notice and the determination of the Authority are available at NEPRA website: www.nepra.org.pk

Encl: As above & copy of Intervention Request Form


 9/8/19
 (Iftikhar Ali Khan)
 Director
 Registrar Office

1.	Chairman Pakistan Engineering Council Ataturk Avenue (East), G-5/2 Islamabad	2.	Member (Power) WAPDA 738- WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore
3.	Managing Director Private Power & Infrastructure Board Ground & 2nd Floors, Emigration Tower, Plot No. 10, Mauve Area, Sector G-8/1, Islamabad-Pakistan	4.	Managing Director Pakistan Electric Power Company Ltd. (PEPCO), 721-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore
5.	Chief Executive Officer National Transmission and Despatch Company 414-WAPDA House, Shahrah-e-Quaid-e-Azam, Lahore	6.	Chief Executive Officer Central Power Purchasing Agency Guarantee Limited (CPPAG) Shaheen Plaza, Plot No. 73-West, Fazal-e-Haq Road, Blue Area, Islamabad

**National Electric Power
Regulatory Authority (NEPRA)**

Monthly Fuel price adjustments in the matter of K-Electric for the period July 2016 to June 2019, Quarterly Adjustments from Quarter ending September 2016 till Quarter ending March 2019 and annual adjustment & indexation under the K-Electric Multi Year Tariff 2017-2023

1. Decision of the Authority in the matter of Multi-Year Tariff (MYT) petition of K-Electric Ltd has been notified vide SRO No. 576(I)/2019 dated May 22, 2019. The MYT determination prescribes mechanism for adjustment in tariff due to variation in fuel price, variation in Power Purchase Price (PPP) and mechanism for adjustment of O&M, bad debt, base rate adjustment component, other income, depreciation & return components.

2. K-Electric has filed request for adjustment in Fuel Cost Variation (own and Power Purchase Price) for the months of July 2016 to June 2019 as tabulated below.

Month	PKR/Million	PKR/kWh
Jul-16	424	0.263
Aug-16	363	0.233
Sep-16	307	0.204
Oct-16	281	0.185
Nov-16	229	0.189
Dec-16	134	0.196
Jan-17	86	0.048
Feb-17	180	0.229
Mar-17	173	0.106
Apr-17	173	0.215
May-17	163	0.174
Jun-17	155	0.430
Jul-17	156	0.217
Aug-17	105	0.064
Sep-17	148	0.200
Oct-17	702	0.472
Nov-17	152	0.122
Dec-17	236	0.236

Month	PKR/Million	PKR/kWh
Jan-18	1,204	1.151
Feb-18	1,035	0.976
Mar-18	2,977	2.094
Apr-18	878	0.371
May-18	1,191	1.185
Jun-18	1,327	0.991
Jul-18	1,139	0.823
Aug-18	927	0.566
Sep-18	718	0.778
Oct-18	2,710	1.829
Nov-18	847	0.614
Dec-18	767	0.763
Jan-19	173	0.027
Feb-19	894	0.933
Mar-19	1,344	1.756
Apr-19	1,063	0.660
May-19	2,672	1.427
Jun-19	2,831	1.503

3. In addition to the above K-Electric has filed request for adjustment in tariff on account of variation in Power Purchase Price (PPP) (other than fuel), impact of T&D losses on fuel charges variation as per mechanism of quarterly adjustment provided in MYT determination and annual adjustment of O&M, bad-debt, base rate adjustment component, other income, depreciation & return components. K-Electric has requested for adjustment for the following quarters.

Quarter	PKR/kWh Inc/(Dec)
July to Sep, 2016	0.142
Oct to Dec, 2016	2.739
Jan to March, 2017	0.887
April to June, 2017*	1.219
July to Sep, 2017	0.171
Oct to Dec, 2017	0.975
Jan to March, 2018	2.653
April to June, 2018*	0.178
July to Sep, 2018	1.738
Oct to Dec, 2018	3.392
Jan to March, 2019	3.778

*Including the impact of Adjustment of losses, O&M indexation & Write-off of (Gross Rs. 8,536 million & Rs.4,545 million for FY 2017 & FY 2018)

4. In this regard, a hearing to consider the proposed adjustments is scheduled as under:

Date:	August 21, 2019, (Wednesday)
Time:	11:00 a.m.
Venue:	Mövenpick Hotel Karachi, Club Rd, Civil Lines, Karachi

5. Following issues are to be discussed during the hearing.

- Whether the requested Fuel price variations are justified?
- Whether the requested quarterly variations are justified?
- Whether the petitioner has complied with the directions of the Authority in terms of Interest on Security deposits, Bill collection charges, Meter Rent, application of ToU rates and what is their financial impact due to delay in notification of the MYT?

6. All the interested/affected parties are invited to raise written/oral objections as permissible under the law at the public hearing. Copies of the Act, Rules, the determinations and K-Electric's adjustment requests are available at NEPRA website: www.nepra.org.pk

Registrar NEPRA

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad
Phone: 051-9206500 Fax: 051-2600021
E-mail: registrar@nepra.org.pk

"DONATE FOR DIAMER-BASHA AND MOHMAND DAMS"

نیشنل الیکٹریک پاور

ریگولیشنری اتھارٹی (نیپرا)

کے الیکٹرک کے لیے ماہانہ فیول ایڈجسٹمنٹ برائے دورانیہ جولائی 2016 سے جون 2019، سہ ماہی ایڈجسٹمنٹ برائے دورانیہ ستمبر 2016 کو ختم ہونے والی سہ ماہی سے مارچ 2019 کو ختم ہونے والی سہ ماہی اور سالانہ ایڈجسٹمنٹ اور ایڈجسٹمنٹ زیر تحت کے الیکٹرک ملٹی ایئر ٹیریف 2017-2023

1. Decision of the Authority in the matter of Multi-Year Tariff (MYT) petition of K-Electric Ltd. has been notified vide SRO No. 576(I)/2019 dated May 22, 2019. The MYT determination prescribes mechanism for adjustment in tariff due to variation in fuel price, variation in Power Purchase Price (PPP) and mechanism for adjustment of O&M, bad debt, base rate adjustment component, other income, depreciation & return components.

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Time:	11:00 a.m.
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- سامت میں درج ذیل سوالات زیر بحث لائے جائیں گے۔
ا کیا درخواست کردہ ماہانہ فیول پرائسز میں ردوبدل جانتے ہیں؟
ب کیا درخواست کردہ سہ ماہی فیول پرائسز میں ردوبدل جانتے ہیں؟
ج کیا درخواست دہندہ نے سیکورٹی ڈپازٹ، بلوں کی وصولی، میٹر رینٹ، ToU ٹیریف کی درخواست سے متعلق اخذاتی کے قوانین کی پابندی کی ہے اور MYT نوٹیفیکیشن میں تاخیر کے ان پر کیا مالی اثرات مرتب ہوئے ہیں؟
- تمام خواہشمند دستاویز، پابندیوں کو قانونی اجازت کے تحت عوامی سامت میں تحریری اور زبانی اعتراضات اٹھانے کے لیے درج کیا جاتا ہے۔ ایک رپورٹ فیملوں اور کے الیکٹرک کی ایڈجسٹمنٹ کے لیے درخواست کی نقل بھیجنا www.nepra.org.pk پر متعلقہ ہے۔

رجسٹرار نیپرا

نیپرا ٹاور، اتاترک اونیورسٹی (ایسٹ)، G-5/1، اسلام آباد
فون: 051-9206500 فیکس: 051-2600021
ای میل: registrar@nepra.org.pk

"DONATE FOR DIAMER-BASHA AND MOHMAND DAMS"

NATIONAL ELECTRIC POWER REGULATORY AUTHORITY

INTERVENTION REQUEST

Name/Address	<table border="1" style="width: 100%; height: 40px;"> <tr><td style="width: 50%;"></td><td style="width: 50%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td></td></tr> </table>								
Manner in which the intervener is likely to be affected by any determination in the proceeding.	<table border="1" style="width: 100%; height: 40px;"> <tr><td style="width: 50%;"></td><td style="width: 50%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td style="text-align: right;">(*)</td></tr> </table>						(*)		
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Contention / Grounds of making the formal request	<table border="1" style="width: 100%; height: 40px;"> <tr><td style="width: 50%;"></td><td style="width: 50%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td style="text-align: right;">(*)</td></tr> </table>						(*)		
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Brief of evidence (if any)	<table border="1" style="width: 100%; height: 40px;"> <tr><td style="width: 50%;"></td><td style="width: 50%;"></td></tr> <tr><td></td><td></td></tr> <tr><td></td><td style="text-align: right;">(*)</td></tr> </table>						(*)		
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(*) Add additional Supplements if required

Date: _____

Signature

To be accompanied with:

1. An affidavit on stamped paper (sample attached), sworn before an authorized officer.
2. Intervention Request fee amounting to Rs. /-.