
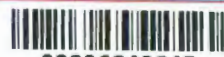


7.	Chairman All Pakistan Textile Mills Association, APTMA House, 44-A, Lalazar P.O. Box 5446 Moulvi Tamizuddin Khan Road, <b>Karachi</b>	8.	Chairman [REDACTED] Industry   23026842845
9.	Chief Executive Officer Small & Medium Enterprises Development Authority, 6th Floor, LDA Plaza, Egerton Road, <b>Lahore</b>	10.	Executive Director, Transparency International-Pakistan, 5-C, 2nd Floor, Khayaban-e-Ittehad, Phase VII, D.H.A., <b>Karachi</b> .
11.	M/s SHEHRI 206-G, Block – 2, P.E.C.H.S, <b>Karachi – 75400</b>	12.	President Consumer Rights Commission of Pakistan H. No. 13, Street 1, G-6/3, <b>Islamabad</b>
13.	President Institute of Electrical & Electronics Engineers of Pakistan (IEEEP), 4 – Lawrence Road, <b>Lahore</b>	14.	President The Institute of Engineers Pakistan, IEP Roundabout, Engineering Centre, Gulberg – III, <b>Lahore – 54660</b>
15.	Chairman The Pakistan Steel Melters Association, 45-S, Gulberg Centre, 84-D/1, Main Boulevard, Gulberg-III, <b>Lahore</b>	16.	Chief Executive Officer, Descon Headquarter, Building No. 04, 18 KM, Ferozpur Road, <b>Lahore 54760</b>
17.	Anwar Kamal Law Associate Office 1-Turner Road, <b>Lahore.</b>		



Registrar

# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
Ph: +92-51-9206500, Fax: +92-51-2600026  
Web: www.nepra.org.pk, E-mail: registrar@nepra.org.pk

No. NEPRA/SAT-II/TRF-470/TRF-471

114778-94

August 17, 2019

Subject: Notices of Hearings – Tariff Petitions filed by National Power Parks Management Company (Pvt) Limited for Modification of Tariffs of RLNG based Power Plant at Balloki, Kasur and Haveli Bahadur Shah, Jhang

This is in continuation of the Authority's letter dated July 10, 2019, wherein it was informed that the Authority has admitted the subject cited Tariff Modification Petitions filed by National Power Parks Management Company (Private) Limited for its two RLNG based power projects of 1,223.106 MW Balloki, Kasur and 1,230.54 MW Haveli Bahadur Shah, Jhang. Notices of Hearings along with issues framed for hearings have been published in the newspapers on 10<sup>th</sup> August 2019.

2. The Authority has decided to hold hearings according to the date, time and venue as mentioned below:

**Date :** Wednesday, August 28, 2019  
**Time :** 11:30 AM  
**Venue :** NEPRA Tower, Ataturk Avenue, G-5/1, Islamabad

3. Please depute a senior officer to attend the hearings and also intimate the name of person(s) who is/are authorized to participate in the hearings. Tariff Petitions may be downloaded from NEPRA website i.e. www.nepra.org.pk.

**Attachment:**

1. Copy of Admission Notices

  
( Iftikhar Ali Khan )  
Director  
Registrar Office

1.	President The Federation of Pakistan Chamber of Commerce and Industry (FPCCI), Federation House, Main Clifton <b>Karachi – 5675600</b>	2.	Chairman Public Sector Utility, Sub-Committee Karachi Chamber of Commerce & Industries (KCCI) Aiwan-e-Tijarat Road, Shahrah-e-Liaquat <b>Karachi-2</b>
3.	President Islamabad Chamber of Commerce & Industry G-8/1, <b>Islamabad</b>	4.	President Hyderabad Chamber of Commerce & Industry 488, Chamber Road, Saddar, <b>Hyderabad</b>
5.	President Lahore Chamber of Commerce & Industry 11, Shahrah-e-Awan-e-Tijarat, <b>Lahore</b>	6.	Chairman National Accountability Bureau (NAB) Attaturk Avenue (East), Sector G-5/2, Islamabad



# National Electric Power Regulatory Authority (NEPRA)

## NOTICE OF HEARING

### Petition filed by National Power Parks Management Company (Private) Limited for Modification of Tariff for its RLNG based Power Plant at Balloki, Punjab

1. In continuation of the Notice of Admission published in newspapers on June 28, 2019, all stakeholders, interested/affected persons and the general public are hereby informed that the Authority has decided to hold a hearing in the matter of petition filed by National Power Parks Management Company (Private) Limited for modification of tariff determined by the Authority on August 9, 2016, for its 1,223.106 MW RLNG based power plant at Balloki, Punjab.
2. On the basis of the contents of the modification petition, following issues have been framed for consideration of the Authority in the hearing:
  - a. Whether the requested increase in actual construction period of 33 months instead of the approved 27 months and the resultant requested additional costs are justified?
  - b. Whether the request to mention passthrough of WWF, WPPF, Turnover Tax and Income Tax as pass in terms and conditions of the determination is justified?
  - c. Whether the requested cost of funds for payment of advance income tax is justified?
  - d. Whether the requested increase in working capital for 105 days cash cycle instead of 60 days is justified?
  - e. Whether the requested free startup cost is justified?
  - f. Whether the requested cost of import of back feed electricity as pass through item is justified?
  - g. Whether to clarify cost of Island mode of operation in the determination is justified?
  - h. Whether the requested spares inventory of USD 29.542 million instead of approved USD 22.59 million is justified?
  - i. Whether the request to benchmark O&M cost on the basis of average cost allowed to other IPPs instead of actualizing on the basis of signed O&M and LTSA agreement is justified?
  - j. Whether the requested testing and commissioning cost of USD 31.59 million instead of approved USD 10.596 million is justified?
  - k. Whether the requested CPP Component and Variable O&M Component for HSD fuel tariff based on the net HSD output of 1,064.52 MW is justified?
  - l. Whether the requested adjustments in net thermal efficiency established at COD are justified?
  - m. Whether the requested output degradation and part load adjustment on Variable O&M Component is justified?
  - n. Whether the request to allow Insurance Cost during operations as per actual or capping at 2% of the EPC cost is justified?
  - o. Whether the request to allow tariff on simple cycle operation post COD on both fuels is justified?
  - p. Whether the requirement and cost of additional land and conversion fees are justified?
  - q. Whether to inclusion of taxes and indexation of escrow account on the basis of RLNG price and exchange rate.
  - r. Whether the request to defer adjustment of the cost of Site Housing Complex at COD and indexation with exchange rate parity are justified?
  - s. Whether the request to allow sharing on savings of premium on local debt financing is justified?
  - t. Whether the request to allow costs associated with foreign financing in case of privatization is justified?
3. The hearing will be held as per the following schedule:

Time : 11:30 AM  
Date : Wednesday, August 28, 2019  
Venue : Hearing Hall, 5<sup>th</sup> Floor, NEPRA Tower, G-5/1, Islamabad

Registrar-NEPRA

NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad

Phone: 051-2013200 Fax: 051-2600021

E-mail: registrar@nepra.org.pk

Copy of the Petition and addendum is available at [www.nepra.org.pk](http://www.nepra.org.pk)

"SAY NO TO DRUGS"

"DONATE FOR DIAMER-BHASHA AND MOHMAND DAMS"

26x2  
Aug-20

Published on 10-08-2019

B. Recorder & JUDGE.

B-R - ghuang



# National Electric Power Regulatory Authority (NEPRA)

## NOTICE OF HEARING

### Petition filed by National Power Parks Management Company (Private) Limited for Modification of Tariff for its RLNG based Power Plant at Haveli Bahadur Shah, Punjab.

1. In continuation of the Notice of Admission published in newspapers on June 28, 2019, all stakeholders, interested/affected persons and the general public are hereby informed that the Authority has decided to hold a hearing in the matter of petition filed by National Power Parks Management Company (Private) Limited for modification of tariff determined by the Authority on August 9, 2016, for its 1,230.54 MW RLNG based power plant at Haveli Bahadur Shah, Punjab.
2. On the basis of the contents of the modification petition, following issues have been framed for consideration of the Authority in the hearing:
  - a. Whether the requested increase in actual construction period of 31 months instead of the approved 27 months and the resultant requested additional costs are justified?
  - b. Whether the request to mention passthrough of WWF, WPPF, Turnover Tax and Income Tax as pass in terms and conditions of the determination is justified?
  - c. Whether the requested cost of funds for payment of advance income tax is justified?
  - d. Whether the requested increase in working capital for 105 days cash cycle instead of 60 days is justified?
  - e. Whether the requested free startup cost is justified?
  - f. Whether the requested cost of import of back feed electricity as pass through item is justified?
  - g. Whether to clarify cost of island mode of operation in the determination is justified?
  - h. Whether the requested spares inventory of USD 31.773 million instead of approved USD 22.59 million is justified?
  - i. Whether the request to benchmark O&M cost on the basis of average cost allowed to other IPPs instead of actualizing on the basis of signed O&M and LTSA agreement is justified?
  - j. Whether the requested testing and commissioning cost of USD 17.88 million instead of approved USD 11.043 million is justified?
  - k. Whether the requested CPP Component and Variable O&M Component for HSD fuel tariff based on the net HSD output of 1046.00 MW is justified?
  - l. Whether the requested adjustments in net thermal efficiency established at COD are justified?
  - m. Whether the requested output degradation and part load adjustment on Variable O&M Component is justified?
  - n. Whether the request to allow Insurance Cost during operations as per actual or capping at 2% of the EPC cost is justified?
  - o. Whether the request to allow tariff on simple cycle operation post COD on both fuels is justified?
  - p. Whether the requirement and cost of additional land and conversion fees are justified?
  - q. Whether to inclusion of taxes and indexation of escrow account on the basis of RLNG price and exchange rate.
  - r. Whether the request to defer adjustment of the cost of Site Housing Complex at COD and indexation with exchange rate parity are justified?
  - s. Whether the request to allow sharing on savings of premium on local debt financing is justified?
  - t. Whether the request to allow costs associated with foreign financing in case of privatization is justified?
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Time : 11:30 AM  
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Registrar, NEPRA  
 NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad  
 Phone: 051-2013200, Fax: 051-2600021  
 Email: registrar@nepra.org.pk

Copy of the Petition and addendum is available at [www.nepa.org.pk](http://www.nepa.org.pk)

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 Aug-19

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