



National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Office Building, G-5/1, Attaturk Avenue (East), Islamabad

Phone: 051-9206500, Fax: 051-2600026

Website: www.nepra.org.pk, Email: registrar@nepra.org.pk

OFFICE OF THE
REGISTRAR

No. NEPRA/R/SAT-I/TRF-337/17173-96

December 03, 2015

Subject:- NOTICE OF ADMISSION / HEARING IN THE MATTER OF PETITION FILED BY LAHORE ELECTRIC SUPPLY COMPANY (LESCO) FOR THE DETERMINATION OF ITS MULTI-YEAR CONSUMER-END TARIFF PERTAINING TO THE FY 2015-16 TO 2019-20 BASED ON ACTUAL/ESTIMATED RESULTS OF FY 2014-15 AS BASE YEAR (CASE NO. NEPRA/TRF- 337/LESCO-2015)

The Authority has admitted the petition filed by Lahore Electric Supply Company Ltd. (LESCO) for the determination of its Multi-Year Consumer-end Tariff pertaining to the FY 2015-16 to 2019-20 based on the actual/estimated results of FY 2014-15 as base year for consideration. Notice of admission/hearing and salient features of the petition were published in the national newspapers on November 28, 2015, inviting comments along with evidence (if any) from interested/affected persons.

2. The Authority has decided to hold the hearing in the subject matter according to the date, time and venue as mentioned below:

Date: December 15, 2015 (Tuesday)
Time: 11:00 a.m.
Venue: NEPRA Tower G-5/1, Islamabad

3. A copy of petition and Issues framed for the hearing can be obtained from NEPRA office or downloaded from website: www.nepra.org.pk

4. Please intimate the name of person(s) who is/are authorized to participate in the hearing.

5. In case you wish to become a party to the proceedings and participate in the tariff setting process in a more wholesome manner you may do so by filing an intervention request along with affidavit (form also available on NEPRA website i.e. www.nepra.org.pk). Format for intervention request and the contents of an affidavit (to be attached with the Intervention Request) are sent herewith for information and guidance regarding the mode and manner in which you can participate in the proceedings.

6. Given your representative status, you may like to express your views and comments on the subject matter on behalf of your members/clients and file replies or communication in support or in opposition of the petition to assist the Authority in arriving at an informed decision. Please submit your comments, if any, on the subject matter.


(Iftikhar Ali Khan)
Deputy Registrar

Attachment:

1. Copies of Notice of Admission/Hearing
2. Sample format for intervention request
3. Contents of Affidavit

1.	President The Federation of Pakistan Chamber of Commerce and Industry Federation House, Main Clifton Karachi – 5675600	2.	Chief Capital Officer The Federation of Pakistan Chamber of Commerce & Industry Aiwan-e- Sanat-o-Tijarat Road, Sector G-8/1, Islamabad.
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1.	President Lahore Chamber of Commerce & Industry, 11, Shahrah-e-Awan-e-Tijarat, Lahore	2.	President Senior Citizen Foundation of Pakistan, 5-P, Markaz G-7, Sitara Market, Islamabad
3.	SHEHRI 206-G, Block – 2, P.E.C.H.S Karachi – 75400	4.	Chairman All Pakistan Textile Mills Association (APTMA) APTMA House, 44-A, Lalazar P.O. Box 5446 Moulvi Tamizuddin Khan Road Karachi
5.	Secretary All Pakistan Textile Processing Mills Association (APTPMA) 97-A, Aziz Avenue, Canal Bank, Gulberg Road, Lahore	6.	Chairman Textile Working Group 30/7, Behind State Bank, Civil Lines, Faisalabad
7.	Chairman Textile Working Group 97-A, Aziz Avenue, Canal Bank, Gulberg Road, Lahore	8.	President Pakistan Cotton Ginners Association 1119-1120, 11 th Floor, UM Plaza, I.I. Chundrigar Road, Karachi
9.	Secretary All Pakistan Textile Processing Mills Association 213-Main Susan Road, 1 st Floor, Ibrahim Plaza, Madina Town, Faisalabad	10.	All Pakistan CNG Association Suite No. 06, 2 nd Floor, Al-Mustafa Centre, Near Chandni Chowk, Rawalpindi
11.	TheNetwork for Consumer Protection Flat No. 5, 40-A, Ramzan Plaza G-9 Markaz, Islamabad	12.	Chief Executive Officer PTCL Corporate Head Quarters, Block – E G-8/4, Islamabad-44000
13.	Chief Executive Officer Mobilink Mobilink House 1-A Kohistan Road, F-8 Markaz Islamabad	14.	Chief Executive Officer Ufone (Emirates Telecommunication Corporation Group) 13-B, F-7 Markaz Jinnah Super, Islamabad
15.	Chief Executive Officer Telenor Pakistan (Pvt) Limited 13-K, Moaiz Centre Bhattai Road F-7 Markaz, Islamabad	16.	Chief Executive Officer Zong CMPak Limited Kohistan Road, F-8, Markaz Islamabad
17.	Chief Executive Officer Warid Telecom (Pvt) Limited P.O. Box 3371 Lahore	18.	Chairman Pakistan Telecommunication Authority (PTA) PTA Headquarters building F-5/1, Islamabad
19.	M/s Amohammad & Ahmed Constitutional, Corporate & Tax Counsel Ground Floor, Almas Tower, Begum Tassaduq Road, 26-The Mall, Lahore	20.	Chairman M/s Ittehad Chemicals Pvt. Limited 39-Empress Road, Lahore
21.	Chairman M/s Flying Board & Paper Products Limited 26 KM, Lahore Sheikhpura Road, Sheikhpura	22.	Chairman M/s Flying Paper Industries Limited 103-Fazal Road, St. John Park, Lahore Cantt.

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23. Chairman M/s Zaman Paper & Board Mills (Nit) Limited 13-KM, Sheikhpura Faisalabad Road, Sheikhpura	24. Chairman M/s Flying Cement Limited 10-Fazal Road, St. Mark, Lahore
25. Chairman Pakistan Steel Melters Association 30-S, Gulberg Centre, 84-D/1, Main Boulevard, Gulberg-III, Lahore	26. Chairm M/s No. 23017211545 Textile Mills 32-A, Garden Block, New Garden Town, Lahore
27. Chairman Pakistan Hosiery Manufacturers & Exporter Association P-64/1-1, Raja Road, Gulistan Colony No. 1, Faisalabad	28. Chairman Whistleblower Pakistan 72-F/II Jami Commercial Street No. 9 Phase-VII, DHA, Karachi. Tel: (092)(021) 35391778
29. Chief Executive Officer Transparency International Pakistan 5-C, 2 nd Floor, Khayaban-e-Ittehad Phase-VII, DHA, Karachi. Tel: (092)(021) 35390408 Fax: (092)(021) 35390410	

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National Electric Power Regulatory Authority (NEPRA)

NOTICE OF ADMISSION / HEARING

PETITION FILED BY LAHORE ELECTRIC SUPPLY COMPANY LIMITED (LESCO) FOR THE DETERMINATION OF ITS MULTI-YEAR CONSUMER-END TARIFF PERTAINING TO THE FY 2015-16 TO 2019-20 BASED ON THE ACTUAL/ESTIMATED RESULTS OF THE FY 2014-15 AS BASE YEAR.

All stakeholders, interested/affected persons and the general public are notified that Lahore Electric Supply Company Limited (LESCO) has filed a petition with the National Electric Power Regulatory Authority (NEPRA) for the determination of its multi-year consumer-end tariff pertaining to the FY 2015-16 to 2019-20 based on actual/estimated results of the FY 2014-15 as base year.

SALIENT FEATURES OF THE PETITION

1. The petitioner has prayed for the determination of its multi-year consumer-end tariff pertaining to the Financial Year 2015-16 to 2019-20, approval of following components:

Sr.	Description	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20
1.	Distribution Margin (Rs./kWh)	11.80	2.76	2.47	2.74	3.07
2.	Investment (Bil. Rs.)	25,496	26,701	26,673	26,762	26,133
3.	Line Losses (%)	13.86	13.60	13.26	13.12	13.85
4.	Average Sale Rate (Rs./kWh)	14.10	15.03	15.57	16.30	17.57

2. Based on above tariff components the petitioner requested following category-wise tariff:-

Description	NEPRA Determined Tariff Pertaining to the FY 2014-15		Requested Tariff for the FY 2015-16	
	Fixed Charges	Var. Charges	Fixed Charges	Var. Charges
	Rs./KWH	Rs./KWh	2015-16 to 2019-20	2015-16
Residential - A1				
For Peak Load Requirement less than 5 kW				
Up to 50 Units		4.00		4.00
1-100 Units		9.25		12.20
101-200 Units		11.00		13.95
201-300 Units		11.00		13.95
301-700 Units		13.33		16.28
Above 700 Units		15.00		17.95
For Peak Load Requirement 5 kW & above				
Time of Day (TOU) - Peak		15.00		17.95
Time of Day (TOU) - Off-Peak		9.50		12.45
Total Domestic				
Commercial - A2				
For peak load requirement less than 5 up to 5kW				
Regular	400.00	12.00	400	14.95
Time of Day (TOU) - Peak		15.00		17.95
Time of Day (TOU) - Off-Peak	400.00	9.50	400	12.45
Total Commercial				
Industrial				
B1 up to 25 kW (400/230 volts)		12.00		14.95
B1(b) up to 25 kW (Peak)		15.00		17.95
B1(b) up to 25 kW (Off-Peak)		9.50		12.45
B2(a) exceeding 25-500kW (400 volts)	400.00	11.50	400	14.45
B2(b) - TOU (Peak) at 400 volts		15.00		17.95
B2(b) - TOU (Off-Peak) at 400 volts	400.00	9.30	400	12.25
B3 - TOU (Peak) all loads up to 5000kW at 11/33 Kv		15.00		17.95
B3 - TOU (Off-Peak) all loads up to 5000kW at 11/33 Kv	380.00	9.10	380	12.05
B4 - TOU (Peak) all loads 66/132 kv and above		15.00		17.95
B4 - TOU (Off-Peak) all loads 66/132 kv and above	360.00	9.00	360	11.95
Total Industrial				
Single Point Supply (Bulk)				
C1 (a) Supply at 400/230 Volts less than 5 KW				
C1(b) Supply at 400/230 Volts- 5 KW& up to 500KW	400.00	12.00	400	14.95
Time of use (TOU) Peak		15.00		17.95
Time of use (TOU) Off Peak	400.00	9.50	400	12.45
C2 Supply at 11 Kv, 33 Kv up to and including 5000 Kw				
Time of use (TOU) Peak	380.00	11.80	380	14.75
Time of use (TOU) Off Peak		15.00		17.95
Time of use (TOU) Off Peak	380.00	9.30	380	12.25
Time of use (TOU) Off Peak	360.00	11.70	360	14.65
Time of use (TOU) Peak		15.00		17.95
Time of use (TOU) Off Peak	360.00	9.10	360	12.05
Total Bulk Supply				
Agricultural Tube-wells - Tariff D				
Scrap D-1(a) less than 5kW				
D-2 Agricultural Tube Well	200.00	11.50	200	14.45
Scrap and Agriculture 5 KW and above Time of use (TOU) Peak		15.00		17.95
Scrap and Agriculture 5 KW and above Time of use (TOU) Off Peak	200.00	9.10	200	12.05
Total Agricultural Tubewell Tariff-D				
Public Lighting - Tariff -G				
		14.00		16.95
Housing Colonies - H				
		14.00		16.95
Traction - I				
		14.00		16.95
Company Total				

3. In terms of rules 6 of NEPRA (Tariff Standards & Procedures) Rules, 1996, any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervenor may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed, verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervenor shall also serve a copy of the intervention request duly attested as true copy on the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed within 7 days of receipt of copy of intervention request.

4. Any person may also file the comments in the matter within 7 days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.

5. All stakeholders and interested / affected persons are also informed that in order to arrive at a just and informed decision, the Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below:

Date: 15th December, 2015
 Time: 11:00 a.m.
 Venue: NEPRA TOWER G/S-1 ISLAMABAD

All communications should be addressed to:

Registrar NEPRA
 NEPRA Tower, G-5/1, Islamabad.
 Phone: 051-2013200 Fax: 051-921 0215, E-mail: office@nepra.org.pk
 A copy of petition can be obtained from NEPRA office or from website: www.nepra.org.pk

P/002/2015

