



# National Electric Power Regulatory Authority Islamic Republic of Pakistan

NEPRA Office Building, G-5/1, Attaturk Avenue (East), Islamabad  
Phone: 051-9206500, Fax: 051-2600026  
Website: [www.nepra.org.pk](http://www.nepra.org.pk), Email: [registrar@nepra.org.pk](mailto:registrar@nepra.org.pk)

## OFFICE OF THE REGISTRAR

. NEPRA/SAT-I/H/TRF-366/12488-12521

September 06, 2016

Subject: **NOTICE OF ADMISSION / HEARING REGARDING PETITION FOR DETERMINATION OF MARKET OPERATION FEE OF CENTRAL POWER PURCHASING AGENCY GUARANTEE LIMITED (CPPA-G) FOR JUNE 2015, THE FY 2015-16 AND FY 2016-17**

The Authority has admitted the petition filed by Central Power Purchasing Agency Guarantee Limited (CPPA-G) for the determination of Market Operation Fee pertaining to June 2015, the FY 2015-16 and FY 2016-17. Notice of admission / hearing and salient features of the petition have been published in the national newspapers on September 03, 2016 (*copy enclosed*) inviting comments along with evidences (if any) from interested persons.

2. The Authority has also decided to hold the hearing in the subject matter according to the date, time and venue as mentioned below:

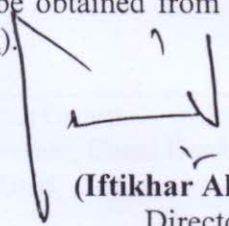
**Date** : September 20, 2016 (Tuesday)  
**Time** : 11:30 a.m.  
**Venue** : NEPRA Tower, Ataturk Avenue (East), G-5/1, Islamabad

3. In view of your interest, you may like to comment on the subject matter to assist the Authority in arriving at a just and informed decision. If you have any comments please forward the same within seven (7) days of publication of attached advertisement.

4. In case you wish to become a party to the proceedings and participate in the proposed upfront tariff setting process in a more wholesome manner, you may do so by filing an intervention request within seven (7) days of publication of attached advertisement. Copy of format for intervention request and the contents of an affidavit (to be attached with the Intervention Request) are available on NEPRA website (i.e. [www.nepra.org.pk](http://www.nepra.org.pk)) for information and guidance regarding the mode and manner in which you can participate in the proceedings.

5. Copy of tariff petition and issues framed for hearing can be obtained from NEPRA office or downloaded from NEPRA website (i.e. [www.nepra.org.pk](http://www.nepra.org.pk)).

**Encl:/As above**

  
(Iftikhar Ali Khan)  
Director

1. President The Federation of Pakistan Chamber of Commerce and Industry (FPCCI), Federation House, Main Clifton <u>Karachi</u> - 5675600	2. Chairman Public Sector Utility, Sub-Committee Karachi Chamber of Commerce & Industries (KCCI) Aiwan-e-Tijarat Road, Shahrah-e-Liaquat <u>Karachi-2</u>
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Contd...p/2

3.	President Islamabad Chamber of Commerce & Industry G-8/1, <u>Islamabad</u>	4.	President Sialkot Chamber of Commerce & Industry Shahrah-e-Aiwan-e-Sanat-o-Tijarat, Sialkot
5.	President Rawalpindi Chamber of Commerce & Industry Chamber House, 39-Mayo Road, Civil Line, Rawalpindi	6.	President Larkana Chamber of Commerce & Industry 21-23 J, F, Kennedy Market, Larkan
7.	President Karachi Chamber of Commerce & Industry Aiwan-e-Tijarat Road, Off: Shahrah-e-Liaquat, Karachi	8.	President Bahawalpur Chamber of Commerce & Industry 43-A/1, Tipu Shaheed Road, Model Town-A, Bahawalpur
9.	President Quetta Chamber of Commerce & Industry Zarghoon Road, Quetta	10.	President Hyderabad Chamber of Commerce & Industry 488, Chamber Road, Saddar, <u>Hyderabad</u>
11.	President Lahore Chamber of Commerce & Industry II, Shahrah-e-Awan-e-Tijarat, <u>Lahore</u>	12.	President Multan Chamber of Commerce & Industry Shahrah-e-Aiwan-e-Tijarat-o-Sanat, Multan
13.	President Gujranwala Chamber of Commerce & Industry Awan-e-Tijarat Road, Gujranwala	14.	President Senior Citizen Foundation of Pakistan 5-P, Markaz G-7, Sitara Market, <u>Islamabad</u>
15.	Chairman All Pakistan Textile Mills Association, APTMA House, 44-A, Lalazar Moulvi Tamizuddin Khan Road, <u>Karachi</u>	16.	M/s SHEHRI 206-G, Block – 2, P.E.C.H.S, <u>Karachi – 75400</u>
17.	Mr. Anwar Kamal Anwar Kamal Law Associates, 1-Turner Road, Lahore	18.	Project Director Energy Monitoring Cell Finance Department, Govt. of KPK, Benevolent Fund Building, Saddar Road, Peshawar
19.	Chairman Pakistan Hosiery Manufacturer & Exporters Association (North Zone) P-64/H, Raja Road, Gulistan Colony No. 1, Faisalabad	20.	Secretary General Pakistan Cotton Ginners Association PCGA House, MDA Road, Multan
21.	Secretary General All Pakistan Textile Processing Mills Association, 213 Main Susan Road, 1 <sup>st</sup> Floor, Ibrahim Plaza, Madina Town, Faisalabad.	22.	Textile Working Group 97-A, Aziz Avenue, Canal Bank, Off Gulberg Road, Lahore

نیشنل الیکٹرک پاور ریگولیٹری اتھارٹی (نیپرا)



داخلہ نوٹس / سماعت

پاور پورچاسنگ ایجنسی (گوارنٹی) لمیٹڈ (CPPA-G) کی جانب سے نیپرا کو پیش کیا گیا درخواستی نوٹس پر سماعت کیلئے 2018 مئی سال 2015-16 اور 2016-17 کے لیے فی کلو واٹ بجلی کی قیمتوں کی تجدید کے بارے میں درخواست

All stakeholders, interested/affected persons/parties and the general public are hereby informed that Central Power Purchasing Agency (Guarantee) Limited (CPPA-G) in line with the Chapter 11 of the approved Commercial Code of CPPA-G has requested for determination of Market Operation Fee for June 2015, the FY 2015-16 and FY 2016-17. The Authority (NEPRA) has admitted the petition filed by CPPA-G for consideration.

SALIENT FEATURES OF THE PETITION

- Here it is pertinent to mention that the Rule-5 (1) of the NEPRA Market Operator (Registration, Standards and Procedure) Rules, 2015 (the "Market Rules") states that "Notwithstanding anything contained in these rules, for a period of two years from the commencement of these rules, CPPA-G shall be deemed to be authorized and registered as the market operator under these rules to commence and conduct the market operations and during this period shall apply for registration in accordance with the provisions of these rules"
- CPPA-G has requested the following
  - To approve the Market Operation Fee as under -
    - Rs 0.0045/kWh (equivalent to Rs. 2.08 per kW / Month) for the month of June, 2015,
    - Rs 0.0051/kWh (equivalent to Rs. 2.56 per kW / Month) for the FY 2015-16, &
    - Rs 0.0142/kWh (equivalent to Rs. 6.17 per kW / Month) for the FY 2016-17
  - To allow immediate application of above mentioned Market Operations Fee under Sub-Rule 7 of Rule 4 of the NEPRA (Tariff Standards and Procedures) Rules, 1998
  - To allow the provisional Market Operation Fee to be recovered from i)TDC's Use of System Charges (UoSC) for June 2015 and FY 2015-16. After the approval of the Market Fee through this petition by the Authority, CPPA-G will cover its expenses through the approved Market Fee independent of UoSC of NTDC.
  - Any other relief which the Authority deems fit in the circumstances
- CPPA-G provided the following Revenue Requirement -

#	Description	(Rs Million)		
		June 2015 (Proposed)	2015-16 (Proposed)	2016-17 (Proposed)
<b>Revenue Requirement</b>				
A	General Establishment and Administration Expenses	30.52	372.32	994.82
B	Repair and Maintenance	9.43	85.65	117.45
C	Insurance	2.05	42.61	26.30
D	Depreciation	-	0.75	2.43
E	Finance Charges and other relevant costs	0.15	1.80	1.80
F	Capital Expenses	0.07	0.96	1.06
Total		42.82*	587.58	1,417.87

\*The sum of Rs. 42.82 million is as per the tariff petition.

4. CPPA-G has proposed the following Market Operator Fee:

S.No	Description	June-15	2015-16	2016-17
A	Estimated Average MDI of DISCOs - MW	20,493	18,400	18,157
B	Estimated GWh	9,170	99,018	99,954
C	Revenue Requirement - Min. Rs.	42.82	587.58	1,417.87
D	Market Fee of CPPA-G - Rs / kW / Month	2.08	2.66	6.17
E	Market Fee of CPPA-G - Rs / kWh	0.0046	0.0061	0.0142

- Any interested person who desires to participate in the proceedings may file an intervention request within seven days from the date of publication of this notice. Such intervention request shall state the name and address of the person filing the same, objections and the manner in which such person is or is likely to be substantially and specifically affected by any determination in the proceedings. The intervention request may also contain the contentions of the person making the same, the relief sought and the evidence, if any, in support of the case. In the intervention request, the intervener may specifically admit, deny or explain the facts stated in the petition and may also state additional facts which are relevant and necessary for reaching a just and informed decision in the proceedings. The intervention request shall be signed, verified and supported by means of an affidavit in the same manner as in the case of the petition. The intervener shall also serve a copy of the intervention request duly attested as true copy on the petitioner or his authorized representative and the petitioner may file a rejoinder to the intervention request which shall be filed within 7 days of receipt of copy of intervention request.
- Any person may also file the comments in the matter within 7 days of the publication and the Authority, if deemed fit, may permit participation of such person into the proceedings and also may consider those comments in the final determination.
- All stakeholders and interested / affected persons are also informed that in order to arrive at a just and informed decision, the Authority has also decided to hold a hearing in the subject matter according to the date, time and venue as mentioned below.

Date: 20 September, 2018 (Tuesday)  
 Time: 11:30 a.m.  
 Venue: NEPRA Tower Abulhasan Avenue (East), G-5/1, Islamabad

All communications should be addressed to:  
 PID(1)1156/16  
 رجسٹرار نیپرا  
 نیپرا ٹاور، اقبال شاہی روڈ، اسلام آباد  
 A copy of petition and issues framed for hearing can be obtained from NEPRA office or from website: www.nepra.org.pk